

# Grantee: New Mexico

## Grant: B-23-DN-35-0001

October 1, 2025 thru December 31, 2025

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<b>Grant Number:</b> B-23-DN-35-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> New Mexico	<b>Contract End Date:</b> 07/28/2031	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$4,131,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$4,131,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$4,131,000.00		

### Disasters:

**Declaration Number**  
FEMA-4652-NM

### Narratives

**No Narratives Found**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$826,200.00
Total Budget	\$0.00	\$826,200.00
Total Obligated	\$0.00	\$826,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,672.50	\$7,634.90
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
The State of New Mexico	\$ 3,672.50	\$ 7,634.90



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	\$ .00
Overall Benefit Amount	\$2,313,360.00	\$ .00	\$ .00
Limit on Public Services	\$619,650.00	\$ .00	\$ .00
Limit on Admin/Planning	\$826,200.00	\$826,200.00	\$ .00
Limit on Admin	\$206,550.00	\$206,550.00	\$ .00
Most Impacted and Distressed	\$3,304,800.00	\$206,550.00	\$ .00

## Overall Progress Narrative:

During the reporting period, the grantee achieved several key implementation milestones to advance establishment of the Building Resiliency Center (BRC) in San Miguel County. An executed lease was finalized for the BRC facility located within a HUD-identified Most Impacted and Distressed (MID) area, securing a compliant physical location for service delivery. Position descriptions for all BRC staff roles were finalized and publicly posted, establishing the staffing framework necessary to support program operations. Initial operational workflows were developed to support intake, recovery navigation, planning and zoning assistance, and coordination of recovery resources, ensuring alignment with eligible CDBG-DR activities outlined in the Action Plan. Required furniture and equipment to support service delivery and administrative functions were identified, and administrative setup activities were initiated to support BRC operations. In addition, a grand opening date of spring of 2026 for the BRC was identified, establishing a defined timeline for the launch of in-person recovery support services.

The absence of HUD approval for the Public Services Cap Waiver remains a material challenge, as it directly constrains the ability to initiate effective service-delivery through the BRC despite operational readiness.

During the next reporting period, the grantee will complete recruitment, hiring, and onboarding for all BRC staff positions to support full operational capacity. The BRC facility will be prepared for occupancy through delivery, installation, and setup of furniture, equipment, and office systems, and final preparations will be completed in advance of the planned grand opening. The grantee will finalize and implement a coordinated outreach and media plan to inform residents in HUD-identified MID areas of available BRC services. Coordination with state and local partners will continue to ensure alignment of BRC operations with broader recovery efforts and eligible CDBG-DR activities. In addition, the grantee will finalize remaining operational guidance, internal procedures, and tracking mechanisms necessary to support compliant intake, service delivery, and reporting upon initiation of BRC services, contingent upon HUD approval of the Public Services Cap Waiver.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$3,304,800.00	\$0.00
Admin, Admin	\$0.00	\$206,550.00	\$0.00
Planning, Planning	\$0.00	\$619,650.00	\$0.00

## Grantee Program Summary

**BRC**



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-35-0001	\$ 0.00	\$ 4,131,000.00	\$ 0.00	\$ 3,924,450.00	\$ 0.00	\$ 206,550.00
B-23-DN-35-0001	\$ 0.00	\$ 4,131,000.00	\$ 0.00	\$ 3,924,450.00	\$ 0.00	\$ 206,550.00

## Activities

**Project # / Admin / Admin**



## Grantee Activity Number: 001 Admin

### Activity Title: 001 Admin

**Activity Type:**

Administration

**Project Number:**

Admin

**Projected Start Date:**

08/01/2025

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

07/31/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

**Overall**

	<b>Oct 1 thru Dec 31, 2025</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$206,550.00
<b>Total Budget</b>	\$0.00	\$206,550.00
<b>Total Obligated</b>	\$0.00	\$206,550.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,625.00	\$6,296.88
The State of New Mexico	\$3,625.00	\$6,296.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Management and oversight of CDBG-DR program operations, including financial compliance, procurement, reporting, and recordkeeping in alignment with HUD requirements.

**Location Description:**

Administrative activities will predominantly be carried out in the State Offices in Santa Fe, New Mexico and the physical location of the Building Resilience Center in Las Vegas, New Mexico (San Miguel County).

**Activity Progress Narrative:**

During this reporting period, DHSEM completed its first Quarterly Performance Report. DHSEM also secured a lease for the Building Resiliency Center (BRC) location in Las Vegas, New Mexico, within the HUD-designated MID county of San Miguel. Administrative coordination activities supporting BRC establishment were initiated, including staffing recruitment efforts and facilities management planning. These activities are ongoing, with continued progress anticipated in the next reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Planning / Planning**

## Grantee Activity Number: 002 Planning

### Activity Title: 002 Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

08/01/2025

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$619,650.00
<b>Total Budget</b>	\$0.00	\$619,650.00
<b>Total Obligated</b>	\$0.00	\$619,650.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47.50	\$1,338.02
The State of New Mexico	\$47.50	\$1,338.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Development of recovery strategies, service mapping, coordination with local and state agencies, and planning documents to guide disaster recovery operations.

**Location Description:**

Planning activities will occur in the State Offices in Santa Fe, New Mexico and at the Building Resiliency Center in Las Vegas, New Mexico (San Miguel County) in order to support the recovery of disaster-impacted residents in San Miguel and Mora Counties.

**Activity Progress Narrative:**

During this reporting period, DHSEM continued development of the Building Resiliency Center (BRC) Program Guide and advanced preparations for its publication. Work on the guide remains underway, with publication anticipated in the next reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None