

Grantee: New Mexico

Grant: B-23-DN-35-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-23-DN-35-0001	Obligation Date:	Award Date:
Grantee Name: New Mexico	Contract End Date: 07/28/2031	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,131,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,131,000.00	Estimated PI/RL Funds:	
Total Budget: \$4,131,000.00		

Disasters:

Declaration Number
FEMA-4652-NM

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$826,200.00
Total Budget	\$0.00	\$826,200.00
Total Obligated	\$0.00	\$826,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,816.78	\$10,451.68
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
The State of New Mexico	\$ 2,816.78	\$ 10,451.68



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	\$.00
Overall Benefit Amount	\$2,313,360.00	\$.00	\$.00
Limit on Public Services	\$619,650.00	\$.00	\$.00
Limit on Admin/Planning	\$826,200.00	\$826,200.00	\$.00
Limit on Admin	\$206,550.00	\$206,550.00	\$.00
Most Impacted and Distressed	\$3,304,800.00	\$206,550.00	\$.00

Overall Progress Narrative:

During the reporting period, the grantee advanced implementation of the Building Resiliency Center (BRC) in San Miguel County through key operational and staffing milestones. Furniture and equipment were delivered and installed, establishing a functional physical environment to support future service delivery. Progress was made toward staffing the BRC, with offers extended for three of six positions; two offers were accepted, and recruitment efforts for the remaining positions were relaunched to ensure a qualified candidate pool. A Bureau Chief for the CDBG-DR program was hired to provide leadership and oversight of the initiative.

The grantee conducted targeted outreach to federal, state, and local partner agencies to coordinate collaboration opportunities, including co-location, shared workspace, and joint training activities. Facility tours were scheduled and conducted with key partners, including NCNMEDD, State Forestry, and USDA, to support alignment of services and strengthen interagency coordination. In parallel, coordination with IT was completed to ensure that necessary technology systems, access, and infrastructure are in place to support staff onboarding and operational readiness. These activities collectively position the BRC for near-term activation upon resolution of remaining constraints.

The absence of HUD approval for the Public Services Cap Waiver remains a material challenge, as it continues to limit the ability to initiate full-service delivery through the BRC despite significant operational progress. In addition, recruitment challenges associated with the rural location and the requirement for fully in-person staffing have impacted the pace of hiring. The grantee is evaluating targeted strategies to address these challenges, including hosting a regional hiring event in coordination with New Mexico Highlands University and expanding outreach through disaster-recovery-focused workforce networks.

During the next reporting period, the grantee will finalize facility readiness in advance of the planned May 23 grand opening, including installation of exterior and interior signage and final site preparations. Newly hired staff, including the BRC Director and Housing/Grants role, will be onboarded and trained to support program implementation. The grantee will support these positions in finalizing standard operating procedures (SOPs), internal workflows, and program delivery frameworks necessary to operationalize BRC services in alignment with eligible CDBG-DR activities.

In addition, the grantee will continue recruitment efforts to fill remaining staff positions, implement a coordinated outreach strategy to inform residents of available services, and further formalize partnerships with state, local, and federal entities to support integrated service delivery. Final system testing, intake processes, and tracking mechanisms will be completed to ensure compliance with CDBG-DR requirements and readiness to initiate services, contingent upon HUD approval of the Public Services Cap Waiver.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$3,304,800.00	\$0.00
Admin, Admin	\$0.00	\$206,550.00	\$0.00
Planning, Planning	\$0.00	\$619,650.00	\$0.00

Grantee Program Summary

BRC

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-35-0001	\$ 0.00	\$ 4,131,000.00	\$ 0.00	\$ 3,924,450.00	\$ 0.00	\$ 206,550.00
B-23-DN-35-0001	\$ 0.00	\$ 4,131,000.00	\$ 0.00	\$ 3,924,450.00	\$ 0.00	\$ 206,550.00

Activities

Project # / Admin / Admin



Grantee Activity Number: 001 Admin

Activity Title: 001 Admin

Activity Type:

Administration

Project Number:

Admin

Projected Start Date:

08/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

07/31/2031

Completed Activity Actual End Date:

Responsible Organization:

The State of New Mexico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$206,550.00
Total Budget	\$0.00	\$206,550.00
Total Obligated	\$0.00	\$206,550.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,816.78	\$9,113.66
The State of New Mexico	\$2,816.78	\$9,113.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Management and oversight of CDBG-DR program operations, including financial compliance, procurement, reporting, and recordkeeping in alignment with HUD requirements.

Location Description:

Administrative activities will predominantly be carried out in the State Offices in Santa Fe, New Mexico and the physical location of the Building Resilience Center in Las Vegas, New Mexico (San Miguel County).

Activity Progress Narrative:

During the reporting period, DHSEM completed a quarterly performance report for September 30, 2025 through December 31, 2025 as required by HUD. DHSEM continues to recruit and interview candidates to fill BRC positions to ensure robust service delivery to impacted residents upon BRC opening later this spring.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

