



## Recovery Needs:

The HUD allocates the total available state to four sections: housing, infrastructure, economic revitalization, and disaster recovery building. A hierarchy of federal needs by category is provided in Table below.

Priority Category	Assessed Need Total
Housing	\$86,779,117
Infrastructure	\$133,813,432.00
Economic Revitalization	\$81,200,000.00
Planning and Capacity Building	\$11,000,000.00
Total Estimated State Needs	\$312,792,549.00

HUD designated two counties as "most impacted and distressed" (MID) in the allocation for the State of New Mexico: Lincoln County, for impacts resulting from DR-4795, and Chaves County, for impacts resulting from DR-4843. The State of New Mexico is required to spend a minimum of 80% of program funding in these two counties due to their MID designation. In addition to Lincoln County and Chaves County, the State of New Mexico has designated other FEMA-eligible counties for the DR-4795 and DR-4843 as "distressed" (not "most impacted and distressed" areas). While total damage estimates are not available for these areas, there was significant damage to complete and other aspects of local infrastructure which may require infrastructure assistance through the CDBG-DR program. This table lists Juan County, Rio Arriba County, Otero County, and Valencia County (if an area eligible to receive funding). These areas may receive up to 20% of the program's funding available if a full majority of the FEMA-eligible population and their respective geographic area receive assistance. Public Assistance is provided in this table.

County	FEMA Assistance	FEMA Assisted via Public Assistance (PA)	FEMA Assisted via Public Assistance (PA)	Total FEMA Assisted Through
Lincoln County	Federal Assistance and Public Assistance (PA)	\$133,808,827.04	\$13,007,892.00	\$146,816,719.04
Chaves County	Federal Assistance and Public Assistance (PA)	\$778,285.00	\$102,208.00	\$880,493.00
Mohave Apache Reservation	Federal Assistance and Public Assistance (PA)	\$1,047,584.21	\$4,173.54	\$1,051,757.75
Rio Arriba County	Federal Assistance and Public Assistance (PA)	\$1,000,000.00	\$10,700.00	\$1,010,700.00
Santa Fe County	Federal Assistance and Public Assistance (PA)	\$1,000,000.00	\$10,000.00	\$1,010,000.00
Valencia County	Federal Assistance and Public Assistance (PA)	\$133,400,000.00	\$10,000,000.00	\$143,400,000.00
TOTAL		\$310,335,706.25	\$37,830,893.54	\$348,166,600.00

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$137,178,000.00	\$137,178,000.00
<b>Total Budget</b>	\$137,178,000.00	\$137,178,000.00
<b>Total Obligated</b>	\$137,178,000.00	\$137,178,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$471,524.78	\$1,703,430.15
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$1,231,905.37
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
The State of New Mexico	\$ 471,524.78	\$ 1,703,430.15

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	100.00%	.00%
<b>Overall Benefit Amount</b>	\$89,123,370.00	\$127,319,100.00	\$0.00
<b>Limit on Public Services</b>	\$20,576,700.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$27,435,600.00	\$9,858,900.00	\$0.00
<b>Limit on Admin</b>	\$6,858,900.00	\$6,858,900.00	\$0.00
<b>Most Impacted and Distressed</b>	\$109,742,400.00	\$122,855,280.00	\$1,231,905.37

## Overall Progress Narrative:

### Program Overview

The State of New Mexico received \$137,178,000 in Community Development Block Grant-Disaster Recovery (CDBG-DR) funds under the Disaster Relief Supplemental Appropriations Act, 2025, approved on December 21, 2024. These funds support long-term recovery efforts related to the New Mexico South Fork and Salt Fire (DR-4795-NM) and New Mexico Severe Storm and Flooding (DR-4843) disasters, in accordance with Federal Register Notice 90 FR 4759, published on January 16, 2025.

HUD approved the State's Action Plan on August 29, 2025, establishing the framework for implementation of disaster



recovery programs and activities administered by the New Mexico Department of Homeland Security and Emergency Management (DHSEM), in coordination with the Department of Finance and Administration (DFA). During the January 1, 2026 through March 31, 2026 reporting period, the State remained in the early implementation and operationalization phase of CDBG-DR delivery. DHSEM's primary focus this quarter was on standing up core programs, finalizing operational frameworks, launching initial program intake, building staffing and systems capacity, and establishing compliance infrastructure necessary to support long-term program delivery. Through continued coordination with local jurisdictions, community-based organizations, and state and federal partners, DHSEM maintained alignment with recovery priorities identified through the Unmet Needs Assessment and stakeholder engagement conducted during Action Plan development. Recovery investments remain prioritized across housing, infrastructure, and planning and capacity building, with emphasis on HUD-identified Most Impacted and Distressed (MID) areas in Chaves and Lincoln Counties, as well as State-identified MID areas in San Juan County, Rio Arriba County, and Mescalero Apache Tribe (Otero County).

#### Program Focus During the Reporting Period

During the reporting period, DHSEM focused on startup and implementation milestones necessary to transition from Action Plan approval to active program delivery. Priority activities centered on finalizing program policies and procedures, procuring program support services, establishing staffing and operational capacity, deploying systems and workflows, and initiating first-phase program launch activities.

This quarter produced measurable implementation milestones that established the administrative, operational, and compliance foundation required for long-term recovery delivery.

#### New Mexico Home Recovery Program Implementation Progress

The following summarizes high-level implementation progress during the reporting period and is intended to complement activity-level reporting captured in DRGR.

During the reporting period, DHSEM achieved major Home Recovery Program startup milestones, including policy finalization, operational infrastructure deployment, and launch of the program's first application intake cycle.

Key accomplishments included:

- Finalization and public posting of program policies and procedures
- Completion or advancement of procurement processes for program support services
- Development and refinement of application intake and case management systems
- Staffing, onboarding, and training of program personnel
- Application launch

#### Post-Disaster Infrastructure Investment Program Implementation Progress

During the reporting period, DHSEM advanced Post-Disaster Infrastructure Investment Program design and readiness activities in preparation for phased rollout.

Key accomplishments included:

- Development of program guidelines

As of the end of the reporting period, the program application has not yet commenced, consistent with the phased rollout approach outlined in the Action Plan.

#### Disaster Resiliency Planning Program Implementation Progress

Planning activities are in development for rollout of the Disaster Resiliency Planning Implementation Program following stand up of the New Mexico Home Recovery Program and the Post-Disaster Infrastructure Investment Program. As of the end of the reporting period, the program application has not yet commenced, consistent with the phased rollout approach outlined in the Action Plan.

#### Challenges and Mitigation Efforts

During the reporting period, DHSEM encountered several primary implementation constraints typical of early-stage disaster recovery program deployment and applied targeted mitigation strategies to address each.

- Procurement Sequencing: Procurement timelines and sequencing requirements created early implementation constraints as DHSEM worked to ensure compliant acquisition of program support services necessary for launch.
- Mitigation: DHSEM addressed this through phased implementation sequencing, strategic procurement planning, and coordinated internal review processes designed to maintain program momentum while preserving compliance with applicable federal and state requirements.
- Staffing Ramp-Up: Building sufficient staffing capacity to support program delivery, oversight, and operational readiness presented an additional startup challenge.
- Mitigation: DHSEM mitigated this constraint through accelerated recruitment efforts, structured onboarding processes, targeted personnel training, and phased workforce expansion aligned with program rollout priorities.
- Systems Development and Workflow Integration: Establishing and integrating case management systems, operational workflows, and compliance processes across multiple recovery programs required significant coordination during the startup period.
- Mitigation: DHSEM addressed these challenges through process refinement, cross-functional systems development, targeted technical assistance, and enhanced coordination across program teams and external partners to support operational consistency and implementation readiness.

Through these targeted mitigation strategies, DHSEM maintained implementation progress during the reporting period while strengthening the administrative, operational, and compliance framework necessary for long-term program delivery.

#### Next Steps/Upcoming Activities

In the next reporting period, DHSEM will focus on transitioning from startup to scaled implementation through the following priorities:

- Home Recovery Program:
  - Continued application intake and case management
  - Initiation of eligibility determinations
  - Advancement of environmental review activities as projects are identified
- Infrastructure Program:
  - Continued development of program guide, policies, and application intake processes
- Planning Program:
  - Initiate program stand up activities

#### Enterprise Priorities:

- Increasing staffing and operational delivery capacity
- Advancing obligation and expenditure rates
- Refining systems, workflows, and program processes based on initial implementation experience

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$6,858,900.00	\$0.00
002, Planning	\$0.00	\$2,000,000.00	\$0.00
003, New Mexico Home Recovery Program	\$0.00	\$100,000,000.00	\$0.00
004, Post-Disaster Infrastructure Investment Program	\$0.00	\$27,319,100.00	\$0.00
005, Disaster Resilience Planning Program	\$0.00	\$1,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # /**                      **001 / Admin**



## Grantee Activity Number: 001 Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

001

**Projected Start Date:**

06/17/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

\$6,858,900.00 \$6,858,900.00

**Total Budget**

\$6,858,900.00 \$6,858,900.00

**Total Obligated**

\$6,858,900.00 \$6,858,900.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$130,188.55 \$713,652.67

The State of New Mexico

\$130,188.55 \$713,652.67

**Most Impacted and Distressed Expended**

\$0.00 \$583,464.12

**Activity Description:**

Management and oversight of CDBG-DR program operations, including financial compliance, procurement, reporting, and recordkeeping in alignment with HUD requirements.

**Location Description:**

**Activity Progress Narrative:**

This reporting period, DHSEM completed the quarterly performance report for CDBG-DR funded programs and activities from September 30, 2025 through December 31, 2025 by January 30, 2026 as required by HUD. Management and oversight of program stand up and implementation continued with significant progress made in New Mexico Home Recovery Program launch and Post-Disaster Infrastructure Investment Program preparation/stand up. DHSEM hired and onboarded a CDBG-DR Bureau Chief, a significant milestone in the management and oversight of CDBG-DR programs and administration.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /**      **002 / Planning**

# Grantee Activity Number: 002 Planning

## Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

002

**Projected Start Date:**

06/17/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,297.50	\$574,442.50
The State of New Mexico	\$7,297.50	\$574,442.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$567,145.00

**Activity Description:**

Development of recovery strategies, service mapping, coordination with local and state agencies, and planning documents to guide disaster recovery operations.

**Location Description:**

**Activity Progress Narrative:**

During this reporting period, DHSEM continued to engage local, state, and federal stakeholders critical to the planning and success of CDBG-DR funded programs. This includes a March 10, 2026 Housing Workshop hosted in Ruidoso, NM that engaged local jurisdictions, state, and federal partners in planning activities to support DR-4795-NM and DR-4843-NM disaster recovery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 003 / New Mexico Home Recovery Program**



## Grantee Activity Number: 003.1

### Activity Title: Rehabilitation and Reconstruction

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

003

**Projected Start Date:**

04/01/2026

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

New Mexico Home Recovery Program

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:****Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026****To Date**

\$33,707,000.00

\$33,707,000.00

**Total Budget**

\$33,707,000.00

\$33,707,000.00

**Total Obligated**

\$33,707,000.00

\$33,707,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$120,891.24

\$161,539.37

The State of New Mexico

\$120,891.24

\$161,539.37

**Most Impacted and Distressed Expended**

\$0.00

\$40,648.13

**Activity Description:**

The Rehabilitation activity includes essential repairs to restore disaster-damaged homes to safe, livable conditions, including structural, plumbing, electrical, roofing, and interior work as defined in the Action Plan and in compliance with all HUD compliance regulations and eligible activity citations listed in the Action Plan.

The Reconstruction activity includes the full rebuilding of homes that are not suitable for rehabilitation (e.g., damage exceeds 60% the pre-disaster fair market value of the home), compliant with modern building codes and incorporation of resilience measures as defined in the Action Plan and in compliance with all HUD compliance regulations and eligible activity citations listed in the Action Plan.

The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:**

Chaves and Lincoln Counties.

**Activity Progress Narrative:**

During the reporting period, DHSEM achieved major New Mexico Home Recovery Program startup milestones, including policy finalization, operational infrastructure deployment, and launch of the program's first application intake cycle. New Mexico Home Recovery Program policies were publicly posted to DHSEM's CDBG-DR website at <https://www.dhsem.nm.gov/cdbg-dr/>. Advancements were made in the

development of the Tier 1 broad-level environmental review in compliance with HUD requirements under 24 CFR 58 and the National Environmental Policy Act (NEPA). This includes outreach through 73 Agency Coordination Letters to local, state, and federal agencies, ongoing coordination with federal and state resource agencies, including the U.S. Fish and Wildlife Service (USFWS), State Historic Preservation Office (SHPO), and New Mexico Office of the State Engineer (NMOSE) and the publication of the Early Floodplain Notice. Stakeholders were encouraged to review the Early Floodplain Notice during the March 10, 2026 Housing Workshop in Ruidoso, NM.

DHSEM continued development and refinement of the application intake process during this reporting period. The New Mexico Home Recovery Program application was opened to disaster-impacted residents on February 17, 2026. Disaster Case Managers conducted a call down effort to the 887 residents who previously submitted an intent to apply to encourage residents to submit an application to the New Mexico Home Recovery Program and to support residents with the application and document collection. At the end of this reporting period, 90 applications have been received and are under eligibility review.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 003.2

### Activity Title: New Construction

#### Activity Type:

Construction of new housing

#### Project Number:

003

#### Projected Start Date:

04/01/2026

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod-Income Housing

#### Activity Status:

Under Way

#### Project Title:

New Mexico Home Recovery Program

#### Projected End Date:

09/24/2031

#### Completed Activity Actual End Date:

#### Responsible Organization:

The State of New Mexico

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2026 To Date

\$48,400,000.00

\$48,400,000.00

#### Total Budget

\$48,400,000.00

\$48,400,000.00

#### Total Obligated

\$48,400,000.00

\$48,400,000.00

#### Total Funds Drawdown

\$0.00

\$0.00

#### Program Funds Drawdown

\$0.00

\$0.00

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$120,891.24

\$161,539.36

The State of New Mexico

\$120,891.24

\$161,539.36

#### Most Impacted and Distressed Expended

\$0.00

\$40,648.12

#### Activity Description:

The New Construction activity includes construction of new homes provided for disaster-impacted households on properties they already own, provided the site is located outside of the floodplain. While undamaged property owned by the household may be used for new unit placement, the acquisition of new property is not eligible for funding under the New Mexico Home Recovery Program. Newly constructed home configurations will be based on minimum unit size in relation to household size and composition. New Construction activity will be conducted in compliance with all HUD compliance regulations and eligible activity citations listed in the Action Plan.

The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

#### Location Description:

Chaves and Lincoln Counties.

#### Activity Progress Narrative:

During the reporting period, DHSEM achieved major New Mexico Home Recovery Program startup milestones, including policy finalization, operational infrastructure deployment, and launch of the program's first application intake cycle. New Mexico Home Recovery Program policies were publicly posted to DHSEM's CDBG-DR website at <https://www.dhsem.nm.gov/cdbg-dr/>. Advancements were made in the

development of the Tier 1 broad-level environmental review in compliance with HUD requirements under 24 CFR 58 and the National Environmental Policy Act (NEPA). This includes outreach through 73 Agency Coordination Letters to local, state, and federal agencies, ongoing coordination with federal and state resource agencies, including the U.S. Fish and Wildlife Service (USFWS), State Historic Preservation Office (SHPO), and New Mexico Office of the State Engineer (NMOSE) and the publication of the Early Floodplain Notice. Stakeholders were encouraged to review the Early Floodplain Notice during the March 10, 2026 Housing Workshop in Ruidoso, NM.

DHSEM continued development and refinement of the application intake process during this reporting period. The New Mexico Home Recovery Program application was opened to disaster-impacted residents on February 17, 2026. Disaster Case Managers conducted a call down effort to the 887 residents who previously submitted an intent to apply to encourage residents to submit an application to the New Mexico Home Recovery Program and to support residents with the application and document collection. At the end of this reporting period, 90 applications have been received and are under eligibility review.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 003.3

### Activity Title: HRP Mitigation

#### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

#### Project Number:

003

#### Projected Start Date:

04/01/2026

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod-Income Housing

#### Activity Status:

Under Way

#### Project Title:

New Mexico Home Recovery Program

#### Projected End Date:

09/24/2031

#### Completed Activity Actual End Date:

#### Responsible Organization:

The State of New Mexico

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2026 To Date

\$17,893,000.00

\$17,893,000.00

#### Total Budget

\$17,893,000.00

\$17,893,000.00

#### Total Obligated

\$17,893,000.00

\$17,893,000.00

#### Total Funds Drawdown

\$0.00

\$0.00

#### Program Funds Drawdown

\$0.00

\$0.00

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$73,437.49

\$73,437.49

The State of New Mexico

\$73,437.49

\$73,437.49

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Activity Description:

The Mitigation activity encompasses the Mitigation Set-Aside that is specifically designed to target homes located in floodprone areas, wildfire-impacted zones, and other high-risk locations identified through FEMA and state hazard assessments. The Mitigation activity includes mitigation measures (e.g., defensible space for wildfire zones, elevation for flood-prone homes) integrated into the primary rehab/reconstruction scopes of work whenever technically feasible and cost-effective. The objective of the Mitigation Set-Aside is to apply cost-effective, site-specific mitigation strategies during the construction or repair of disaster-damaged homes. These measures are selected based on property location, type of hazard exposure, and feasibility within the scope of the project. All activities funded through the Mitigation Set-Aside must be compliant with HUD requirements and support long-term risk reduction.

#### Location Description:

#### Activity Progress Narrative:

During the reporting period, DHSEM achieved major New Mexico Home Recovery Program startup milestones, including policy finalization, operational infrastructure deployment, and launch of the program's first application intake cycle. New Mexico Home Recovery Program policies were publicly posted to DHSEM's CDBG-DR website at <https://www.dhsem.nm.gov/cdbg-dr/>. Advancements were made in the

development of the Tier 1 broad-level environmental review in compliance with HUD requirements under 24 CFR 58 and the National Environmental Policy Act (NEPA). This includes outreach through 73 Agency Coordination Letters to local, state, and federal agencies, ongoing coordination with federal and state resource agencies, including the U.S. Fish and Wildlife Service (USFWS), State Historic Preservation Office (SHPO), and New Mexico Office of the State Engineer (NMOSE) and the publication of the Early Floodplain Notice. Stakeholders were encouraged to review the Early Floodplain Notice during the March 10, 2026 Housing Workshop in Ruidoso, NM.

DHSEM continued development and refinement of the application intake process during this reporting period. The New Mexico Home Recovery Program application was opened to disaster-impacted residents on February 17, 2026. Disaster Case Managers conducted a call down effort to the 887 residents who previously submitted an intent to apply to encourage residents to submit an application to the New Mexico Home Recovery Program and to support residents with the application and document collection. At the end of this reporting period, 90 applications have been received and are under eligibility review.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 004 / Post-Disaster Infrastructure Investment Program**



## Grantee Activity Number: 004.1

### Activity Title: Public Infrastructure Rehabilitation

**Activity Type:**

INF - Public improvements

**Project Number:**

004

**Projected Start Date:**

03/01/2026

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Post-Disaster Infrastructure Investment Program

**Projected End Date:**

09/24/2026

**Completed Activity Actual End Date:****Responsible Organization:**

The State of New Mexico

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$16,191,460.00	\$16,191,460.00
<b>Total Budget</b>	\$16,191,460.00	\$16,191,460.00
<b>Total Obligated</b>	\$16,191,460.00	\$16,191,460.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,272.92	\$6,272.92
The State of New Mexico	\$6,272.92	\$6,272.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Public Infrastructure Rehabilitation activity encompasses applicant awards under the Post-Disaster Infrastructure Investment Program for Public Infrastructure Rehabilitation projects selected for award by DHSEM. DHSEM intends to open applications for the Post-Disaster Infrastructure Investment Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:**

During the reporting period, DHSEM advanced Post-Disaster Infrastructure Investment Program design and readiness activities in preparation for phased rollout. The Post-Disaster Infrastructure Investment Program Guide, application, and program policies are under development as the program will be the second CDBG-DR program to launch.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 004.2

### Activity Title: Public Infrastructure Replacement and New Construction

**Activity Type:**

INF - Public improvements

**Project Number:**

004

**Projected Start Date:**

03/01/2026

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Post-Disaster Infrastructure Investment Program

**Projected End Date:**

09/24/2026

**Completed Activity Actual End Date:****Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$8,295,730.00

\$8,295,730.00

**Total Budget**

\$8,295,730.00

\$8,295,730.00

**Total Obligated**

\$8,295,730.00

\$8,295,730.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,272.92

\$6,272.92

The State of New Mexico

\$6,272.92

\$6,272.92

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Public Infrastructure Replacement and New Construction activity encompasses applicant awards under the Post-Disaster Infrastructure Investment Program for Public Infrastructure Replacement and New Construction projects selected for award by DHSEM.

DHSEM intends to open applications for the Post-Disaster Infrastructure Investment Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:**

During the reporting period, DHSEM advanced Post-Disaster Infrastructure Investment Program design and readiness activities in preparation for phased rollout. The Post-Disaster Infrastructure Investment Program Guide, application, and program policies are under development as the program will be the second CDBG-DR program to launch.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 004.3

### Activity Title: Community Enhancement and Hazard Mitigation

**Activity Type:**

INF - Public improvements

**Project Number:**

004

**Projected Start Date:**

03/01/2026

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Post-Disaster Infrastructure Investment Program

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:****Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$2,831,910.00

\$2,831,910.00

**Total Budget**

\$2,831,910.00

\$2,831,910.00

**Total Obligated**

\$2,831,910.00

\$2,831,910.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,272.92

\$6,272.92

The State of New Mexico

\$6,272.92

\$6,272.92

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Community Enhancement and Hazard Mitigation activity encompasses applicant awards under the Post-Disaster Infrastructure Investment Program for Community Enhancement and Hazard Mitigation projects selected for award by DHSEM. DHSEM intends to open applications for the Post-Disaster Infrastructure Investment Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:**

During the reporting period, DHSEM advanced Post-Disaster Infrastructure Investment Program design and readiness activities in preparation for phased rollout. The Post-Disaster Infrastructure Investment Program Guide, application, and program policies are under development as the program will be the second CDBG-DR program to launch.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 005 / Disaster Resilience Planning Program**

## Grantee Activity Number: 005.1

### Activity Title: Long Term Recovery Plans

**Activity Type:**

Planning

**Project Number:**

005

**Projected Start Date:**

04/01/2026

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Disaster Resilience Planning Program

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

The State of New Mexico

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$250,000.00	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The State of New Mexico	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Long Term Recovery Plans activity encompasses applicant awards under the Disaster Resilience Planning Program for Long Term Recovery Plan projects selected for award by DHSEM. DHSEM intends to open applications for the Disaster Resilience Planning Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 005.2

### Activity Title: Hazard Mitigation Planning Updates

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

005

**Project Title:**

Disaster Resilience Planning Program

**Projected Start Date:**

04/01/2026

**Projected End Date:**

09/24/2031

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$150,000.00

\$150,000.00

**Total Budget**

\$150,000.00

\$150,000.00

**Total Obligated**

\$150,000.00

\$150,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

The State of New Mexico

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Hazard Mitigation Planning Updates activity encompasses applicant awards under the Disaster Resilience Planning Program for Hazard Mitigation Planning Updates projects selected for award by DHSEM. DHSEM intends to open applications for the Disaster Resilience Planning Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 005.3

### Activity Title: Housing and Redevelopment Plans

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

005

**Project Title:**

Disaster Resilience Planning Program

**Projected Start Date:**

04/01/2026

**Projected End Date:**

09/24/2031

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

The State of New Mexico

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$150,000.00	\$150,000.00
<b>Total Budget</b>	\$150,000.00	\$150,000.00
<b>Total Obligated</b>	\$150,000.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The State of New Mexico	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Housing and Redevelopment Plans activity encompasses applicant awards under the Disaster Resilience Planning Program for Housing and Redevelopment Plans projects selected for award by DHSEM. DHSEM intends to open applications for the Disaster Resilience Planning Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 005.4

### Activity Title: Infrastructure Vulnerability Assessments

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

005

**Project Title:**

Disaster Resilience Planning Program

**Projected Start Date:**

04/01/2026

**Projected End Date:**

09/24/2031

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$150,000.00

\$150,000.00

**Total Budget**

\$150,000.00

\$150,000.00

**Total Obligated**

\$150,000.00

\$150,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

The State of New Mexico

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Infrastructure Vulnerability Assessments activity encompasses applicant awards under the Disaster Resilience Planning Program for Infrastructure Vulnerability Assessments projects selected for award by DHSEM. DHSEM intends to open applications for the Disaster Resilience Planning Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 005.5

### Activity Title: Community Engagement and Planning Capacity Building Efforts

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

005

**Project Title:**

Disaster Resilience Planning Program

**Projected Start Date:**

04/01/2026

**Projected End Date:**

09/24/2031

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

The State of New Mexico

**Overall**

	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$150,000.00	\$150,000.00
<b>Total Budget</b>	\$150,000.00	\$150,000.00
<b>Total Obligated</b>	\$150,000.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The State of New Mexico	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Community Engagement and Planning Capacity Building Efforts activity encompasses applicant awards under the Disaster Resilience Planning Program for Community Engagement and Planning Capacity Building Efforts projects selected for award by DHSEM.

DHSEM intends to open applications for the Disaster Resilience Planning Program in the Spring of 2026. The budgeted amount assigned to this activity is based on current program cost projections and may be revised.

**Location Description:****Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 005.6

### Activity Title: Floodplain and Watershed Management Studies

**Activity Type:**

Planning

**Project Number:**

005

**Projected Start Date:**

04/01/2026

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Disaster Resilience Planning Program

**Projected End Date:**

09/24/2031

**Completed Activity Actual End Date:****Responsible Organization:**

The State of New Mexico

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$150,000.00

\$150,000.00

**Total Budget**

\$150,000.00

\$150,000.00

**Total Obligated**

\$150,000.00

\$150,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

The State of New Mexico

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Studies and planning efforts that assess flood risks, waterway functionality, watershed stability, and drainage needs. Outputs may include: master drainage plans, green infrastructure concepts, or zoning changes to reduce risk.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

